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Ja Brown

BRISTOL COUNTY ADVISORY BOARD MEETING

Thursday, August 8, 2019
6:00 P.M.

Taunton Superior Courthouse
9 Court Street, Taunton, MA

AGENDA

1. Call to Order
2. Roll Call for Quorum
3. Introduction of County Department Heads
4. Review of the Minutes of February 28, 2019.
5. Vote to authorize the County to issue a County Tax in the amount of \$ 6,680,208.26.
6. Motion to approve the Estimated County Receipts for Fiscal Year 2020 in the total amount of \$23,272,437.84

as follows:

Registries of Deeds

Taunton	\$660,000.00
Postage	\$19,000.00
Dial-in/Internet	\$225,000.00
New Bedford	\$572,500.00
Postage	\$14,000.00
Dial-in/Internet	\$34,000.00
Fall River	\$343,000.00
Postage	\$7,000.00
Dial-in/Internet	\$20,000.00
County Tax	\$6,680,208.26
Courthouse Rental [est.]	\$2,160,195.26
Print Shop	\$40,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$6,592,853.73
Unreserved	\$701,412.31
Claims Trust Fund (closed)	
Grant Fund (closed)	

Total County Revenue Deeds Excise \$18,094,169.56

Fund Receipts

Taunton Registry	\$575,000.00
New Bedford Registry	\$315,000.00
Fall River Registry	\$250,000.00
DOR - BCSO Unfunded Pension Liability	\$2,610,934.00
Total:	\$3,750,934.00

Deeds Excise Budget

Carry Over Amount

Taunton Registry	\$165,000.00
New Bedford Registry	\$710,212.71
Fall River Registry	\$110,000.00
County	\$442,121.57

6. Motion to approve the Bristol County Agricultural High School Budget for Fiscal Year 2020 in the amount of **\$9,808,739.19**.
7. Motion to approve the Estimated County Budget for Fiscal Year 2020 in the total amount of **\$23,272,437.84** as follows:

Interest on County Debt	\$ 0.00
County Commissioners	\$ 355,925.60
Print Shop	\$ 96,395.01
Courthouse Buildings	\$ 2,018,065.46
B. C. Agricultural School	\$ 7,300,282.35
Aggie Core	\$ 2,508,456.84
Misc. Account {Deeds \$604,580.00}	\$ 102,130.00
Unpaid Bills {Deeds \$ 40,000.00}	
Reserve Fund {Deeds \$20,000.00}	
Medical/Life Insurance {Deeds \$426,541.57}	\$ 502,421.54
Advisory Board Exp.	\$ 1,000.00
Contributory Retirement	\$ 1,254,515.00
County Audit {Deeds \$32,000.00}	
County Treasurer	\$ 443,654.94
Taunton Registry	\$ 1,521,855.67
New Bedford Registry	\$ 1,042,747.64
Fall River Registry	\$ 921,719.51
Capital Improvements	
OPEB Trust Fund	\$ 25,000.00
Total:	\$ 18,094,169.56

Deeds Excise Budget

Taunton Registry	\$ 395,000.00
New Bedford Registry	\$ 836,212.71
Fall River Registry	\$ 210,000.00
County	\$ 1,126,121.57
DOR- BCSO Unfunded Pension Liability	\$ 2,610,934.00
Total:	\$ 5,178,268.28

Total Budgets

\$ 23,272,437.84

8. Motion to approve the Segreganset Teachers Association Union Contract
Contract duration is July 1, 2019 to June 30, 2022. Percentage increases over the duration of the contract are as follows:

FY 20	2	%
FY 21	1.5	%
FY 22	1	%

e. Agreement to increase the following stipends

Activity	Current CBA Approved Total	Difference/change	Proposed
Athletic Director	\$4,245.15	\$4,754.85	\$9,000.00
Student Council Advisor	\$2,214.85	\$785.15	\$3,000.00
Drill Team	\$1,200.00	\$1,500.00/season	\$1,500-\$4,500.00

f. Agreement to add the following stipends.

i. The STA and Principal will create a job description for any new extra-curricular position proposed

Activity	Proposed
GSA	\$2,000.00
Ocean Bowl	\$1,500.00
Geek Club	\$1,000.00
Archery Club (2 stipends)	\$200.00 each
Peer Mentor	\$500.00
Drama Club	\$500.00
Spring Expo	\$800.00

g. Agreement to **remove** the following stipends presented by STA

Activity	Unfunded in Current CBA (Step 3)
Cheering Advisor	\$2860.84
Alumni Coordinator	\$1937.99
Audio/Visual Coordinator	\$2,122.59
Evening School Coordinator	\$1,661.14
Evening School Instructor	\$1,107.42
Lockers	\$369.15
Parking Lot Supervisors	\$955.82
Tech Prep	\$1,487.15
Corridor Supervision & Student Arrivals	\$919.04
Academic Curriculum Coordinator	\$6,108.16
School to Work	Grant
MCAS/Summer Program	Grant

h. Agreement to **remove** the following stipends presented by Trustees

Activity	CBA Approved Total
Newspaper Advisor	\$1,568.86

9. Unanticipated Items

10. Motion to adjourn

Posted with City/Town Clerks 07/23/2019
 Advertised in the Taunton Daily Gazette 07/24/19/